

## Year Twenty-Three (October 1, 2004 - September 30, 2005)

**Enrollment:** 1,055,229 **acute care** members (527,472 TANF & TANF/MAO, 123,679 SSI & SSI/MAO, 113,332 AHCCCS Care, 4,665 MED, 50,929 KidsCare, 87,112 SOBRA Children, 9,276 SOBRA Women, 7,731 Family Planning Services, 90 Breast and Cervical Cancer, 73,820 Federal Emergency Service and 2,035 QMB Only); 41,634 **ALTCS** members; 11,734 **Healthcare Group** members; 13,454 HIFA Parents.

### Program:

#### Acute Care

- Premiums were imposed for KidsCare enrollees with household income between 100% and 150% FPL on July 1, 2004.

#### ALTCS

- ALTCS EPD and DDD contract language was revised to adhere to the Balanced Budget Act.

#### Behavioral Health

- On July 1, 2005, ADHS awarded the Regional Behavioral Health Contracts for counties other than Maricopa. These awards included Community Partnership of Southern Arizona (CPSA) 3 covering Cochise, Greenlee, Graham and Santa Cruz counties; CPSA 5 covering Pima County; Cenpatico Behavioral Health of Arizona 4 covering Gila and Pinal counties; Cenpatico Behavioral Health of Arizona 2 covering La Paz and Yuma counties; and Northern Arizona Regional Behavioral Health Authority (NARBHA) covering the Northern Arizona counties of Apache, Mohave, Navajo, Coconino, and Yavapai.

### Waivers:

- No new waivers were approved.

<b>Financial Expenditures (Title XIX)</b>	<b><u>Source</u></b>	<b><u>FFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	<u>4,057,940,384</u>	<u>69%</u>
	State	<u>1,851,432,572</u>	<u>26%</u>
	Other	<u>305,604,207</u>	<u>5%</u>
	<b>TOTAL</b>	<b><u>\$5,909,372,956</u></b>	<b><u>100%</u></b>

Includes DSH payments and appropriations made to other State agencies.

<b>Financial Expenditures (Title XXI)</b>	<b><u>Source</u></b>	<b><u>FFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	<u>198,024,238</u>	<u>77%</u>
	State	<u>58,420,019</u>	<u>23%</u>
	<b>TOTAL</b>	<b><u>\$256,444,257</u></b>	<b><u>100%</u></b>

### Administration:

- Number of FTEs = 1,472.7 (includes 202 positions resulting from the Prop 204 expansion of eligibility)